

SOUTHERN RURAL AREA FORUM

SUMMARY FINANCIAL POSITION 2023/24

| <u>Original Budget</u> <u>2023/24</u> | <u>Carry Forward</u> <u>Budget 2022/23</u> | <u>Total Funding</u> <u>2023/24</u> | <u>Grants Allocated</u> | <u>Unallocated</u> <u>Budget</u> |
|--|---|--|-------------------------|-------------------------------------|
| £8,700 | £2,231 | £10,931 | £5,538 | £5,393 |

FUNDED PROJECTS

| <u>Project</u> | <u>Forum Date</u> | <u>Grant Allocated</u> |
|---|-------------------|------------------------|
| Kimpton Parish Council - refurbishment of Kimpton pavilion | 22-Jun-23 | £1,000 |
| Offley Parish Council - benches for Offley Recreation Centre | 22-Jun-23 | £610 |
| Holwell Parish Council - furniture for events | 21-Sep-23 | £1,928 |
| Resolve - key workers and core service costs | 11-Jan-24 | £500 |
| Wymondley Parish Council - playground equipment | 11-Jan-24 | £1,500 |
| TOTAL SOUTHERN RURAL AREA FORUM | | £5,538 |